



19,027

FILED FOR RECORD
at 2:14 o'clock P M

Budget Amendments

SEP 10 2024

Packet# 758-759-760

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

BA# 2398-2399, 2400-2401 = 2402-2404

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 9-10-24

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#1 – Mark Hutchins



Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by
Stacy Sehl
1st Assistant Auditor

PACKET: 00758-RENE BATES AUCTION

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002398							
22 501-3600-903	9/10/2024	SOLD EQUIP RENE AUC	50,260.70	0.00	456,770.45	507,031.15-	0.00
SALE OF FIXED ASSETS							
DEPT: R & B 2							
22 671-3600-4200	9/10/2024	SOLD EQUIP RENE AUC	50,260.70	648,345.00	456,770.45	1,155,376.15	479,566.53
EQUIPMENT							
DEPT: R & B 2							

Budget Adj. # 002399							
10 501-2800-903	9/10/2024	SOLD 13 TAHOES RENE	64,078.46	0.00	74,843.70	138,922.16-	1,330.00-
SALE OF FIXED ASSETS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-4200	9/10/2024	SOLD 13 TAHOES RENE	64,078.46	35,000.00	66,920.40	165,998.86	92,597.83
EQUIPMENT							
DEPT: SHERIFF LAW ENF							
TOTAL NO. ADJUSTMENTS--REVENUE:						2	114,339.16
TOTAL NO. ADJUSTMENTS--EXPENSE:						2	114,339.16
TOTAL IN PACKET--							228,678.32

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00759-COMM CRT 9-10-24BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002400							
21 671-3500-4140	9/10/2024	CLSD ESCROW CR1148	24,431.75	182,733.00	248,216.74	488,821.49	182,733.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							
21 574-3500-600	9/10/2024	CLSD ESCROW CR1148	24,431.75	0.00	248,216.74	306,088.49-	0.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							

Budget Adj. # 002401							
21 671-3500-4140	9/10/2024	CLSD ESCROW CR1050	33,440.00	182,733.00	248,216.74	488,821.49	182,733.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							
21 574-3500-600	9/10/2024	CLSD ESCROW CR1050	33,440.00	0.00	248,216.74	306,088.49-	0.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							
TOTAL NO. ADJUSTMENTS--REVENUE:						2	57,871.75
TOTAL NO. ADJUSTMENTS--EXPENSE:						2	57,871.75
TOTAL IN PACKET--							115,743.50

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00760-COMM CRT 9/10/24BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002402							
10 611-2800-7600	9/10/2024	FUND BALLOTS VOTERS	42,000.00-	2,200,000.00	492,438.12-	1,662,753.88	1,605,897.47
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 615-3400-3110	9/10/2024	FUND BALLOTS VOTERS	42,000.00	55,000.00	0.00	97,000.00	15,510.18-
OPERATING SUPPLIES							
DEPT: ELECTIONS ADMIN							

Budget Adj. # 002403							
95 501-7100-501	9/10/2024	JUV GAINS SOLD ENTP	17,000.00	0.00	15,000.00	32,000.00-	0.00
SALE OF FIXED ASSETS							
DEPT: JUV PROB OFFICE							
95 623-7100-2145	9/10/2024	JUV GAINS SOLD ENTP	17,000.00	30,000.00	11,951.57-	35,048.43	33,392.56
ENTERPRISE LEASE							
DEPT: JUV PROB OFFICE							

Budget Adj. # 002404							
10 611-2800-7600	9/10/2024	FUND UFFIT KITS	2,808.00-	2,200,000.00	492,438.12-	1,662,753.88	1,605,897.47
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2700-3410	9/10/2024	FUND UFFIT KITS	2,808.00	0.00	33,970.01	36,778.01	48.54
EXPENDABLE EQUIP & TOOLS							
DEPT: CONSTABLE 4							
TOTAL NO. ADJUSTMENTS--REVENUE:						1	17,000.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						5	17,000.00
TOTAL IN PACKET--							34,000.00

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 615-3400-3110	OPERATING SUPPLIES	15,510.18-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***